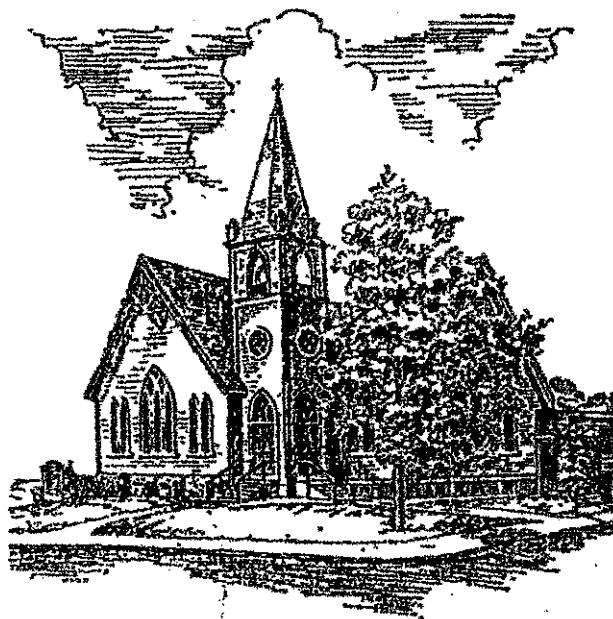


ANNUAL CHARGE CONFERENCE

**Plainville United Methodist Church
16 East Bacon Street
Plainville, Massachusetts 02762**



Sunday, October 4, 2009

Rev. Peter A. Parent, Pastor

CENTRAL MASSACHUSETTS DISTRICT

Para 120, 2008 Book of Discipline – The Mission of the church is to make disciples of Jesus Christ for the transformation of the world. Local churches provide the most significant area through which disciple-making occurs.

Para 247.3 The primary responsibility of the Charge Conference in the annual meeting shall be to review and evaluate the total mission and ministry of the church.

2009 Charge Conference Agenda

- I. Call to Order and Organization of the Charge/Church Conference
 - A. Welcome and Greetings
 - B. Name the Recording Secretary _____
 - C. Vote to convene as a Church Conference
 - D. Name Tellers (*for written ballots of new Candidates for Ordained Ministry*)
- II. Opening Worship/Presentation by District Superintendent
- III. Minutes of Previous Charge Conference
- IV. The State of the Church
 - A. Report of the Lay Leader
 1. Share briefly (5-10 min. max) how church began in their community (not when building was built) but when/where first Methodist society formed and how they grew in early years.
 - B. Report of the Pastor
 1. Share briefly (10 min. max) 1-2 goals pastor/church is working to complete in the next year in response to SPRC Leadership Transformation Assessment, and/or Rev. Adam Hamilton's presentation at Annual Conference and what progress has been made so far.
 - C. Report of the Membership Secretary
 1. Names of persons received or removed since last Charge Conference.
 2. Membership audit: read names for removal or future removal from the membership roll of the church if there are any. Year One – first reading of names. Year Two - names to be removed from the membership roll. (*para. 228.4, 2008 DISCIPLINE.*)

[Note: Membership Audit Report due by February 14, 2010]

D. Report on the Finances

1. Current Treasurer's Report
2. Mission Share Covenant (what % has been paid year-to-date)

Note: Provide District Office: with copy of 2010 budget immediately following its adoption at Church Council or adjourned Charge Conference. 2009 Audit Report due to the District Office by March 1, 2010.

E. Report from the Trustees

1. Bequests/Endowments received?
2. Endowment Report (Report any endowment funds used towards the operating budget in 2008? 2009? If the church continues to use endowment funds at the same annual rate...how many years are left until all funds are depleted?)
3. Parsonage Inspection Completed?

*[Note: Annual Trustees Report due **February 15, 2010**, Parsonage Inspection Report due to the District Office by **December 31, 2009**]*

F. Report of the Local and Certified Lay Speaker's (*Note: Must have been recommended by the Administrative/Church Council/Board and the pastor-in-charge and should be present at the Charge Conference to be voted on for initial approval or renewal.*)

G. P/SPRC Report (pastor's compensation recommendation for 2010)

H. Safe Sanctuary Report (Church Child Abuse Prevention Policy?)

I. Report of the Lay Leadership Committee (formally Nominations).

J. Report on Candidates for Ordained Ministry (P/SPRC) (*approval by 2/3 written ballot required for initial approval. Candidates must have prior approval by the P/SPRC and notified DS ahead of time to see if a special charge conference needs to be scheduled.*)

V. Report of Retired Pastors, Deacons and Pastors Appointed to Extension Ministries

VI. Closing Blessing by the pastor



PLAINVILLE UNITED METHODIST CHURCH

16 East Bacon Street
Plainville, MA 02762
(508) 695-9587

Charge Conference Annual Meeting Records of Meeting October 19, 2008

The annual Charge Conference meeting was called to order at 4:15 p.m. in the Cate Room by the District Superintendent, Rev. Ron Wilson. Craig Brown, Bill Clarke, Joan Clarke, Barbara Fluck, Barbara Negus, Les Negus, Eileen Newell, Pat Parent, Rev. Peter Parent, Grace Simmons, Becky Simon, Tom Simon were in attendance.

Rev. Wilson asked Grace to read through the members who have died this year. We remembered them in prayer. The reading of the last year's Charge Conference minutes were waived since the Ad Council had already accepted them.

Joan reported on Lay Leadership noting that we have had a big increase in Sunday school attendance from last year. We have not seen a big increase in our membership but have had a few become regular attendees. The church suppers have been well attended.

Craig noted that as Lay speaker, he has spoken in Peter's absence, attended funerals, performed in music ministry at Conference and at church. Craig was supported to continue for another year as Lay speaker. Dan Stone was unable to attend but was supported to continue as Lay Speaker for another year.

The Staff Parish Relations Committee was reported by Grace Simmons. The half time ministry with North Attleboro seems to be working well and has helped financially. There have been several Bible studies this year, a membership class, Sunday school postcards, and the tent meeting. John Simmons and Grace conducted a walk through of the parsonage on Oct 8, 2008. Our outreach has been the food pantry and prayer letter ministry. We have started a newsletter. The committee recommends level funding for pastor compensation this coming year. Les noted that the compensation has not yet been approved by the Ad Council. The salary of \$20,159 was unanimously supported. The Pastor's reimbursable expenses will stay at the 2007 level.

Grace reported on Membership noting that we had two people join the church in May. Charge Conference action last year took seven people off the list and eight people have passed away. We had three people baptized this year. Our total membership is 230. Worship attendance averages 30 to 40 weekly. Rev. Wilson asked if we have a plan to reach out to members who are absent and follow up with visitors. When asked who is responsible for this, Rev. Wilson responded, "It's the job of the church, the pastor has a role to send a letter and try to follow up with a visit; but when a church member reaches out, it is an indication of a friendly congregation". Barbara noted visitors are greeted warmly with a bulletin when they walk in the door and once again after worship. Rev. Parent noted that when there is a new visitor, they are given a card to fill out; then they are contacted by letter, phone call or e-mail within the next week. Pat noted that a visitor should not only be welcomed by the pastor, but it means a great deal when the church members

Website: www.PlainvilleUMC.net
E-mail: PlainvilleUMC@verizon.net

reach out too. Bill suggested letting visitors know what our church does by giving a free supper ticket to visitors to encourage them to come to a supper and meet some of the people. Rev. Wilson noted you need to intentionally reach out to people and have a plan for church growth, and then you need to follow up on the plan.

Tom reported on the Finances noting that our pledge collections are up by ten percent and we continue to get revenues through church use. We continue to make all insurance and pension payments to the New England Conference. We are not paying all mission shares but are making headway. So far this year we have paid more in mission shares than we paid all of last year, and plan to make a larger payment at the end of the year. Our financial position is better than it has been in the past 5-6 yrs. Our goal is to get to the point of paying 100% of mission shares and get back to a full time minister. Rev. Wilson noted he is aware that North Attleboro has not been meeting their obligations in paying parsonage utilities. Tom noted we received a recent check but they are still three months behind. Les noted that we will discuss Stewardship at our upcoming joint Finance and Ad Council meeting. We send out a letter to the membership and church attendees giving an idea of the upcoming budget and asking for help. Rev. Parent will take a couple of Sundays to talk about the cost of supporting a pastor and the cost to run the church.

Tom reported on the Trustees noting that they have been working on ongoing water problems in the parsonage basement. They had to put in French drains costing \$4,500 and now need to put the basement back together. They are keeping up with regular church maintenance. Their biggest concern is the old heating system and the roof which was last replaced 25 years ago.

Rev. Parent reviewed the Pastor's report noting he has been pastor for three years. The last two years has been part time with North Attleboro and has worked out well financially for both churches. The plan is to build the congregation and get our finances in control in order to return to full time ministry. The highlight of the year was the three day tent meeting with Bishop Weaver. The objective was to make some noise and let people know we are here and are doing things. He has had several combined bible studies and a combined confirmation class. Plans for next year are to keep things going and growing by following up with visitors that come in and creating some proactive means of letting them know we are interested in having them come back. He would like to continue education involvement in Pastors' assembly. He is considering inviting professors from the School of Theology who will hold a workshop for lay speakers to learn more about preaching.

Rev. Wilson asked if the tent meeting brought in any new folks. Rev. Parent said the meeting did not bring in new folks but we did show people that we are here and our church is active. He also noted that we are working on a special concert for Martin Luther King Day with African-American music. This will be hosted at our church but is a combined effort with North Attleboro. Again this will be in the paper and lets people know that things are happening here. Rev. Wilson noted that a church in South Walpole hosted a choir from Zimbabwe using traditional African instruments. It generated much publicity and we need publicity like this. We have done some advertising by using Super Coups and the Free Press to let people know what our church is doing.

Rev. Wilson asked what the goals of the congregation are for the next few years and our collective vision for the future. We recognized that we need church growth. There are new churches in town that are expanding and we should check to find out why they are growing. Rev. Wilson noted we need a plan for church growth and to take risks to find new ways to reach out to people by setting goals and reporting from time to time to see if we accomplished our goals.

Barbara mentioned that we need prayer and faith to believe that our prayers will be answered. She noted that thirty years ago our prayer ministry was established by a group of women getting together and praying for our church.

Les Negus reported on the Ad Council noting the Council has been working well together. We are tentatively working toward an antique road show. Our next meeting is tomorrow night and we will be working on the Stewardship campaign.

Becky reported on the Food Pantry noting that there has been an increase in people using the food pantry. The local VFW will donate turkeys for Thanksgiving. We have a bin at Stop and Shop and volunteers are picking up donated food twice a week. Les noted that recently we had a young boy come in to and donate food he had bought with his confirmation money. It is good to see young people come forward like this.

The meeting was adjourned at 5:30 p.m. with prayer.

Respectfully submitted,

Rebecca Simon

CHARGE CONFERENCE 2009
Pastor's Report

We have another year to reflect on and to celebrate accomplishments. What have been the highlights since the last Charge Conference?

First, we have added one new member to our church. While that may seem to be a small increase, for our congregation it is a reason to celebrate. We have also seen an increase in our Sunday School, with a top attendance of around fifteen and an average of 8. I believe last year the average was around 4. We have also increased in community attendees, with some of them becoming active in committees and the work of the church. So, over all, there are things to celebrate.

As your pastor I continue to be active at the Conference level as Chair of the Board of Managers of Pastors' Assembly. Pastors' Assembly is an on-going continuing education endeavor of the New England Annual Conference. It has been in existence for over 50 years. This coming year we are beginning a new and exciting chapter in its life. With the inclusion of Vermont into our Conference, we are beginning to plan a January Assembly for 2011. We have revamped the leadership of the Assembly, including the Bishop's Office, the Board of Ordained Ministry and Preacher's Aid in its make up. I am looking forward to another couple of years of leadership in this position, and then a continued interest in it for the years to come.

I also went back to school this last year. Boston University School of Theology (my alma mater) has a Pastor/Scholar Program. Active pastors are enabled to take seminary courses, with reduced requirements, but with all the advantages of seminary education. I took one called "Theological Thinking For Everyday Life." I thoroughly enjoyed it, and planned to continue to attend this fall, but there was no offering that appealed to me. I look forward to going back in January once again.

The summer was active for me and Pat. We helped at Camp Aldersgate for w week. Pat did Native American Storytelling, and I taught some teens how to use an Indian loom and do a beading project. The one exciting and unfortunate occurrence at camp was that one day, on my way home, I had an accident while riding my motor scooter. I was banged up quite badly, and sore for a month, but there were no bones broken, for which I was very thankful.

The activities of our church continue apace. One item on the planning board, which the PPRC has begun to consider is a new "Welcoming, Hospitality, Visitation Committee." I do believe we do a great job welcoming folks to our services. I hope to see us do some constructive, positive follow-up which will lead to church growth. Growth comes as a result of all of us working together. Hopefully, this is a plan that will help us get there.

I am beginning, now, my fifth year as your pastor. For me, that is the longest tenure I have had in a United Methodist parish. In fact, I have only had one church where I stayed longer. We still have some ways to go to return to full-time statue, but working together, we can get there.

Rev. Peter



Copies of this report should be filed with the pastor, district superintendent, recording secretary, and chairperson for the committee on finance.

THE UNITED METHODIST CHURCH

CHARGE CONFERENCE

† Annual Report of the Committee on Finance

The annual report to the Charge Conference shall be made on this form. If additional space is needed for a full report, use extra sheets of blank paper the same size as this form. Numbers in parentheses refer to paragraphs in the 2004 *Book of Discipline*.

Plainville United Methodist Church	Church	Charge
Central Massachusetts	District 2008	Annual Conference
For the period beginning	January 1, 2008	and ending December 31, 2008

ORGANIZATION

1. a. Has the committee been organized according to the 2004 *Book of Discipline* (§259.4)?

Yes

b. Name officers: Chairperson Jean Hayward

Vice Chairperson

Secretary

Financial Secretary Susan Haines

Treasurer(s) Thomas Simon

BUDGET AND COMMITMENT PLAN VISITATION

2. a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing year (§259.4)?

No; To be completed before December 1, 2008

b. What percentage of the total budget of the church is designated for benevolences? %.

For current expense? % For building and/or capital expense? %.

c. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (§259.4)? Yes

3. When will the Commitment Plan visitation be conducted?

December, 2008

4. Does the Financial Secretary send members and contributors regular reports of their giving?

Monthly Quarterly Semi-annually Annually

5. Is a list of members and contributors whose pledges are delinquent regularly reviewed by the Financial Secretary and/or the Pastor? No

6. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (§259.4)?

Member pledges, fund raising events (suppers, fall fair, yard sale, auction, dances) and facilities usage donations

7. Does the Financial Secretary report regularly to the Church Council the number of pledging units and total amount pledged, the changes in pledge total since the last report, the number of pledging units paid currently, and the number whose giving is delinquent?

No

THE HANDLING OF CHURCH FUNDS

8. Are reports made regularly to the Committee on Finance and the Church Council by the treasurer(s) (§259.4b)?

Yes

9. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (§259.4b)?

Yes

10. a. What bank(s) has been designated by the Church Council as a depository (§259.4d)?

Foxboro Federal Savings, 129 South Street, Plainville, MA 02762

b. Are all deposited funds fully guaranteed or insured? Yes No

c. Is the account(s) in the name of the church? Yes No

d. List all accounts:

Bank	Account Number	TIN/EIN*
Foxboro Federal Savings (Operating)	23310223	22-2486202
Foxboro Federal Savings (Capital Fund)	91000554	22-2486202
Foxboro Federal Savings (Memorials Fund)	91000668	22-2486202
Foxboro Fed. (Stepanovich Fund-restricted)	59230260	22-2486202
Wells Fargo Advantage Funds (Permanent)	3279-2302126310	22-2486202

*TIN/EIN: Taxpayer or employee identification number. Each local church should have its own TIN/EIN assigned by the IRS through form SS-4.

11. Are the church offerings counted by a counting committee (§259.4a)?

Yes

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (§259.4a,d)?

Yes

13. Are financial officers of the church bonded (§259.4b)?

Yes, through New England Conference

14. a. Have the books of the financial officer(s) of the church and all its organizations been audited (§259.4c)?

Yes

b. Were there recommendations or exceptions? Yes No

Signed Sean P. Hayward Chairperson
Date 9-30-09

FINANCE COMMITTEE REPORT

We have been working hard to find ways of keeping money coming in. For the past few years, we have had Our Spring Yard Sale. It was nice to see our church family working together to make it successful. During the same time, we were working with Uno Chicago Grill for a fundraiser. We handed out tickets at our Yard Sale, and Uno's gave us a percentage of the customer's check. (Customer had to have the tickets with them)

Bottles and cans are still being collected and turned in for cash.

Our church cookbooks are still being sold, and it is all profit now.

Our newest project is selling entertainment coupon books for the Boston and Providence area.

We are preparing for Consecration Sunday, which will be held on November 15, 2009.

Respectfully submitted,

Jean Hayward
Chair of Finance Committee

February 1, 2009

Plainville United Methodist Church
16 East Bacon Street
Plainville, MA 02762

ATTN: Reverend Peter Parent

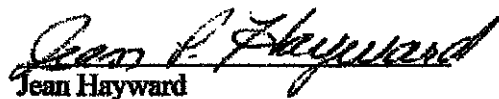
Dear Reverend Parent:

We have conducted an examination of the financial statements of the Plainville United Methodist Church for the calendar year 2008, including the receipts and disbursements General Fund, Capital Fund, Permanent Fund, Memorial Fund and Stepanovich Fund. We performed the following procedures relating to this examination:

1. Checked a sample of deposit slips to general ledger postings and to bank statements.
2. Checked a sample of payment entries to source documents, verifying payee, amount paid, general ledger postings and clearing through bank statements.
3. Checked a selection of deposit and disbursement transactions from the bank statements to source documents and general ledger postings.
4. Tested general ledger and financial statement footings.
5. Verified the bank balances with reconciliations as of December 31, 2008.

Based on the procedures performed, we believe the accompanying financial statements accurately reflect the financial activities of the Plainville United Methodist Church for the calendar year ending December 31, 2007.

Very truly yours,


Jean Hayward


Eileen Newell

Plainville United Methodist Church
Balance Sheet
As of December 31, 2008

	Total	
	As of Dec 31, 2008	As of Dec 31, 2007 (PY)
ASSETS		
Current Assets		
Bank Accounts		
Foxboro Federal Checking	9,618.96	7,282.81
Total Bank Accounts	\$9,618.96	\$7,282.81
Other Current Assets		
Due from Rev. Parent	43.84	137.05
Foxboro Federal Capital Fund	4,772.86	6,241.89
Petty Cash	100.00	100.00
Prepaid Expenses	1,700.00	
Wells Fargo Perm Fund	8,602.67	7,639.03
Total Other Current Assets	\$15,219.47	\$14,117.97
Total Current Assets	\$24,838.43	\$21,400.78
TOTAL ASSETS	\$24,838.43	\$21,400.78
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	842.16	1,210.78
Total Accounts Payable	\$842.16	\$1,210.78
Other Current Liabilities		
Accrued Expenses	417.10	390.80
Payroll Liabilities		
Federal Payroll Tax Liab	287.12	288.65
FICA Tax W/H	0.00	0.00
Medical FSA W/H	0.00	0.00
Medicare W/H	0.00	0.00
Other Payroll Deductions	0.00	0.00
State Income Tax W/H	51.20	58.05
UMPIP Deductions	0.04	
Total Payroll Liabilities	338.36	346.70
Total Other Current Liabilities	\$755.46	\$737.60
Total Current Liabilities	\$1,597.62	\$1,948.28
Long Term Liabilities		
Note Payable, Mortgage	12,623.29	12,623.29
Total Long Term Liabilities	\$12,623.29	\$12,623.29
Total Liabilities	\$14,220.91	\$14,571.57
Equity		
Opening Bal Equity	17,244.97	17,244.97
Retained Earnings	-10,415.76	-17,393.49
Net Income	3,768.31	6,977.73
Total Equity	\$10,617.52	\$6,829.21
TOTAL LIABILITIES AND EQUITY	\$24,838.43	\$21,400.78

Total	
As of Dec 31, 2008	As of Dec 31, 2007 (PY)

Saturday, Jan 17, 2009 04:13:11 PM GMT-5 - Accrual Basis

Plainville United Methodist Church
Profit & Loss
 January - December 2008

	Total	
	Jan - Dec 2008	Jan - Dec 2007 (PY)
Income		
Church Income		
Church Fair Income	6,417.35	6,213.20
Church Use	14,656.00	14,935.00
Current Year Pledges	50,766.00	47,034.52
Early Pledges	40.00	1,050.00
Flowers	828.50	769.75
FUMC Reimbursement	3,760.34	3,249.55
Fund Transfers In	3,873.37	2,665.61
Late Pledges	360.00	66.00
Loose Offering	2,264.65	1,321.90
Postage Donations	44.28	79.85
Special Collections	859.00	860.00
Special Events	7,430.11	8,673.09
Special Gifts	7,267.30	4,862.20
Sunday School	9.00	78.00
Total Church Income	98,695.90	92,078.67
Fund Income		
Capital Fund Income	962.68	451.00
Conference Special Collections	275.00	78.00
Jesus Fund	759.25	265.00
Memorial Fund Income	681.25	250.00
Total Fund Income	2,678.38	1,044.00
Total Income	\$101,274.28	\$93,122.67
Expenses		
Church Music Expenses		
Organist Substitute		55.00
Organist's Salary	5,280.36	5,170.00
Total Church Music Expenses	5,280.36	5,225.00
Church Utilities		
Electric	2,771.71	2,658.51
Gas	707.22	767.16
Heat	7,601.34	6,208.99
Telephone	1,123.36	1,166.26
Water & Sewer	1,213.50	1,093.25
Total Church Utilities	13,417.13	11,884.19
Finance Committee Expenses		
Committee Expenses	272.16	770.27
Total Finance Committee Expenses	272.16	770.27
Misc Expenses		
Flowers	1,236.50	1,213.50
Misc Expense Other	1,922.98	1,085.42
Total Misc Expenses	3,161.48	2,298.92
New England Conference		
Ministerial Support	6,043.20	2,000.00
Pensions	4,356.29	4,308.00

	Total	
	Jan - Dec 2008	Jan - Dec 2007 (PY)
Total New England Conference	10,399.49	6,308.80
Parsonage Utilities		
Cable	173.40	203.29
Electricity	1,623.48	1,474.13
Heat	3,078.12	3,204.23
Telephone	572.31	570.21
Water & Sewer	877.50	1,111.00
Total Parsonage Utilities	6,324.81	6,562.86
Payroll Expenses		
Payroll Taxes	990.30	991.30
Total Payroll Expenses	990.30	991.30
Property Maintenance - Church		
Church Improvements	2,302.87	614.94
Church Maintenance	2,851.45	6,018.20
Custodian Salary	3,712.80	3,710.00
Custodian Supplies	1,868.74	1,156.68
Kitchen Supplies	20.90	
Licenses and Permits	490.00	575.00
Organ Piano Maintenance		430.00
Property Insurance	2,779.00	2,625.00
Total Property Maintenance - Church	14,039.76	16,130.82
Property Maintenance - Parsonage		
Parsonage Improvements	5,431.87	528.12
Parsonage Maintenance	67.20	914.79
Total Property Maintenance - Parsonage	5,499.07	1,443.91
Spiritual Expenses		
Administrative Assistant Salary	3,952.00	4,028.00
Guest Preachers	900.00	350.00
Office Equipment	471.98	1,980.68
Office Supplies	443.13	359.34
Pastor's Education Allowance	230.00	354.55
Pastor's Health Insurance	6,926.52	7,014.00
Pastor's Reimbursable Allowance	879.63	671.07
Pastor's Salary	20,158.84	19,851.15
Postage	444.06	288.04
Workers Compensation Insurance	191.16	245.04
Worship Supplies	130.90	129.60
Total Spiritual Expenses	34,128.22	36,249.37
Sunday School Expenses		
School Supplies	366.71	227.48
Total Sunday School Expenses	366.71	227.48
Transfer of Dedicated Funds		
Jesus Fund	759.25	265.00
Memorial Fund	681.25	116.50
NE Conference	275.00	78.00
Total Transfer of Dedicated Funds	1,715.50	459.50
Total Expenses	\$95,590.98	\$86,551.60
Net Operating Income	\$5,683.29	\$6,571.07
Other Income		

	Total	
	Jan - Dec 2008	Jan - Dec 2007 (PY)
Other Income		
Interest Income, Capital Fund	134.09	75.57
Interest Income, Checking Acct	7.29	6.97
Interest Income, Perm Fund	-2,036.36	324.12
Total Other Income	-1,894.98	408.66
Total Other Income	\$ -1,894.98	\$408.66
Net Other Income	\$ -1,894.98	\$408.66
Net Income	\$3,788.31	\$5,977.73

Saturday, Jan 17, 2009 04:15:13 PM GMT-5 - Accrual Basis

Plainville United Methodist Church
Statement of Cash Flows
 January - December 2008

	<u>Total</u>
OPERATING ACTIVITIES	
Net Income	3,788.31
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Due from Rev. Parent	93.11
Foxboro Federal Capital Fund	1,469.03
Prepaid Expenses	-1,700.00
Wells Fargo Perm Fund	-963.64
Accounts Payable	-368.62
Accrued Expenses	26.30
Payroll Liabilities:Federal Payroll Tax Liab	-1.53
Payroll Liabilities:Medical FSA WH	0.00
Payroll Liabilities:Other Payroll Deductions	0.00
Payroll Liabilities:State Income Tax WH	-6.85
Payroll Liabilities:UNPIP Deductions	0.04
Net cash provided by operating activities	<u>\$2,336.16</u>
Net cash increase for period	<u>\$2,336.16</u>
Cash at beginning of period	<u>7,282.81</u>
Cash at end of period	<u><u>\$9,618.96</u></u>

Saturday, Jan 24, 2009 12:20:50 PM GMT-5

**PLAINVILLE UNITED METHODIST CHURCH
TREASURER'S REPORT
ANNUAL CHARGE CONFERENCE
October 4, 2009**

The reports on the following pages present the financial position of the Plainville United Methodist Church as of August 31, 2009. Prior year amounts are reflected in these reports, where appropriate, for comparison reasons. Included is an Income & Expense Statement, a Balance Sheet and a summary of amounts owed to other funds or otherwise restricted funds.

Overall Church Operating Income is down by \$1,336 (2.3 percent) as compared the same timeframe from 2008, driven primarily by lower loose offerings in Sunday collections and lower one-time gifts. Pledge income is slightly higher than last year, as are amounts collected from groups using church facilities.

Church expenses have decreased by \$5,141 (8.7 percent) this year compared to the same timeframe from last year, primarily due to lower heating oil costs for both the church and the parsonage. Heating costs decreased by \$3,500 (40.5 percent). Similar to the last three years, we are staying current with insurance and pension payments to the New England Conference. While we again will not likely be able to pay our full Mission Shares assessments, we continue to improve our payment level. Like last year, we hope to be able to pay all Ministerial Support assessments for 2009, but little towards New England and World Ministries.

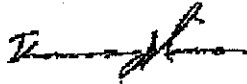
Our cash position should improve as we approach the end of the year, which will allow us to make further Mission Share payments and to repay some of the money still owed to other funds. Our annual church fair held in early November generally adds over \$5,000, and pledge income usually rises as we conduct our annual stewardship campaign and go through the Christmas holidays.

The Balance Sheet summarizes the church's assets, liabilities and net equity. As of August 31st, the church had assets totaling \$27,232, which was 8.8 percent higher than where we ended 2008. Current Liabilities have increased slightly since the end of last year, but this is mostly related to the timing of bill payments. This results in a net equity position of \$13,784 as of August 31st.

The Fund Balance Reconciliation report identifies monies owed from our operating cash account to/from the Capital, Permanent, and Memorials funds. The reconciliation includes the balance of unused funds from a one-time donation to the church restricted to use for youth programs and church growth. We have an obligation to contributors to ensure these donated monies end up in the intended fund and/or used for their intended purpose.

Maintaining oversight over our finances, our church Finance Committee met monthly throughout the year. At these meetings, financial statements and cash flow are reviewed with an eye towards improving our overall financial position. With the help of this committee, our congregation members, and God we will hopefully find ways to improve our church finances in the coming year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Thomas J. Simon", written over a horizontal line.

Thomas J. Simon
Treasurer

Plainville United Methodist Church Income and Expense Statement

	2009		2008		Percent of 2009 Budget	Percent Change from Prior YTD	2009 Notes
	Budget	Actual Jan 1 - Jul 31 2009	Actual Jan 1 - Jul 31 2008	Percent Change from Prior YTD			
Income							
Church Income							
Church Fair Income	6,000.00	0.00	5.50	-100.0%	0.0%		
Church Use	15,000.00	11,130.00	9,595.00	16.0%	74.2%		
Current Year Pledges	45,000.00	34,725.00	33,854.00	2.3%	77.2%		
Early Pledges	0.00	0.00	0.00	--	--		
Flowers	760.00	544.00	408.60	33.8%	72.5%		
PUMC Reimbursement	3,630.00	1,223.61	1,904.83	-35.8%	33.7%		Currently paid thru May
Fund Transfers In	7,600.00	100.00	0.00	--	1.3%		
Late Pledges	0.00	0.00	360.00	-100.0%	--		
Loose Offering	1,800.00	868.32	1,673.82	-60.2%	37.0%		
Postage Donations	50.00	13.76	30.28	-54.5%	27.6%		
Special Collections	900.00	242.50	505.00	-52.0%	26.9%		
Special Events	4,100.00	6,280.68	5,579.90	-5.4%	128.8%		
Special Gifts	2,500.00	2,405.20	3,158.70	-23.9%	98.2%		
Sunday School	50.00	0.00	9.00	-100.0%	0.0%		
Total Church Income	\$ 87,390.00	\$ 66,330.99	\$ 67,182.53	-1.6%	84.5%		
Fund Income							
Capital Fund Income	500.00	380.00	332.00	14.5%	76.0%		
Conference Special Collections	100.00	163.00	224.00	-27.2%	163.0%		
Jesus Fund	500.00	120.00	260.00	-53.8%	24.0%		
Memorial Fund Income	1,000.00	200.00	531.25	-62.4%	20.0%		\$100 addition for evangelism (Stepanovich fund)
Permanent Fund Income	0.00	0.00	0.00	--	--		
Total Fund Income	\$ 2,100.00	\$ 863.00	\$ 1,347.25	-35.9%	41.1%		
Total Income	\$ 89,490.00	\$ 67,193.99	\$ 68,529.78	-2.3%	83.9%		

Plainville United Methodist Church Income and Expense Statement

Expenses	2009	Actual		Actual	Percent	2009 Notes
	Budget	Jan 1 - Jul 31 2009	Jan 1 - Jul 31 2008	Change from Prior YTD	of 2009 Budget	
Church Music Expenses						
Music Supplies	200.00	0.00	0.00	--	0.0%	
Organist Substitute	100.00	0.00	0.00	--	0.0%	
Organist's Salary	6,390.00	3,435.62	3,460.62	-1.6%	63.7%	
Total Church Music Expenses	\$ 6,690.00	\$ 3,435.62	\$ 3,460.62	-1.6%	60.4%	
Church Utilities						
Electric	2,640.00	1,487.37	1,715.68	-13.3%	56.3%	
Gas	780.00	481.65	489.74	-3.6%	61.7%	
Heat	8,000.00	4,009.21	6,248.64	-35.6%	50.1%	
Telephones	1,200.00	764.82	768.35	0.8%	63.7%	
Water & Sewer	1,200.00	521.25	913.75	-32.0%	51.8%	
Total Church Utilities	\$ 13,820.00	\$ 7,363.70	\$ 10,137.16	-27.4%	63.3%	
Council on Ministries Expenses						
Outreach Ministry	100.00	0.00	0.00	--	0.0%	
Youth Ministry	0.00	0.00	0.00	--	--	
Total Council on Ministries Expenses	\$ 100.00	\$ -	\$ -	--	0.0%	
Finance Committee Expenses						
Committee Expenses	500.00	478.20	272.16	75.7%	95.6%	Supply of checks & 2010 pledge envelopes
Total Finance Committee Expenses	\$ 500.00	\$ 478.20	\$ 272.16	75.7%	95.6%	
Misc Expenses						
Attleboro Area Churches	100.00	0.00	0.00	--	0.0%	
Flowers	1,380.00	860.25	711.50	-7.2%	47.8%	
Misc Expense Other	500.00	440.89	2,172.98	-78.7%	88.2%	\$275 for placemat ads; \$180 for newspaper ads
Total Misc Expenses	\$ 1,980.00	\$ 1,101.14	\$ 2,884.48	-61.8%	55.6%	
New England Conference						
Administration	0.00	0.00	0.00	--	--	
General Conference Benevolences	0.00	0.00	0.00	--	--	
Ministerial Support	3,600.00	2,400.00	2,439.20	-1.6%	66.7%	\$300/month paid
New England Missions	0.00	0.00	0.00	--	--	
Pension	4,980.00	2,908.32	2,904.29	0.1%	66.7%	6 months paid with discount
World Missions	0.00	0.00	0.00	--	--	
World Service/Benevolences	0.00	0.00	0.00	--	--	
Total New England Conference	\$ 7,580.00	\$ 5,308.32	\$ 5,343.49	-0.7%	68.7%	

Plainville United Methodist Church Income and Expense Statement

	2009		Actual		Actual Jan 1 - Jul 31 2008	Percent Change from Prior YTD	Percent of Budget	2008 Notes
	Budget	Jan 1 - Jul 31 2009	Jan 1 - Jul 31 2009	Jan 1 - Jul 31 2008				
Parsonage Utilities								
Cable	180.00	101.94	116.51	-12.5%	56.6%			
Electricity	1,580.00	937.99	1,067.87	-12.2%	60.1%			
Heat	3,500.00	1,124.10	2,383.51	-52.8%	32.1%		Significantly lower fuel oil bills this year	
Telephone	500.00	390.23	378.66	3.1%	65.0%			
Water & Sewer	1,120.00	772.00	705.00	9.5%	68.9%			
Total Parsonage Utilities	\$ 6,960.00	\$ 3,326.26	\$ 4,651.57	-28.6%	47.8%			
Payroll Expenses								
Payroll Taxes	1,004.00	846.22	650.42	-0.6%	64.4%			
Total Payroll Expenses	\$ 1,004.00	\$ 846.22	\$ 650.42	-0.6%	64.4%			
Property Maintenance - Church								
Church Improvements	1,000.00	0.00	2,302.87	-100.0%	0.0%			
Church Maintenance	2,000.00	2,138.11	1,034.76	106.4%	106.8%		Electrical work; Boiler repair; Fire alarm inspection & repairs	
Custodian Salary	3,787.00	2,427.60	2,427.60	0.0%	64.1%			
Custodian Supplies	1,500.00	731.12	1,228.35	-40.2%	48.7%			
Kitchen Supplies	0.00	20.50	0.00	--	--			
Lawn Care/Snow Removal	0.00	0.00	0.00	--	--			
Licenses and Permits	600.00	0.00	0.00	--	0.0%			
Organ Piano Maintenance	300.00	200.00	0.00	--	66.7%			
Property Insurance	2,900.00	1,690.00	1,690.00	-1.8%	56.9%		Paid up for 08/09 policy year	
Total Property Maintenance - Church	\$ 12,087.00	\$ 7,166.73	\$ 8,668.68	-17.3%	69.3%			
Property Maintenance - Parsonage								
Parsonage Improvements	2,000.00	2,349.00	0.00	--	117.5%		Fireplace wood burning insert	
Parsonage Maintenance	300.00	281.75	67.20	289.5%	87.3%			
Total Property Maintenance - Parsonage	\$ 2,300.00	\$ 2,610.75	\$ 67.20	3786.0%	113.6%			
Spiritual Expenses								
Administrative Assistant Salary	3,952.00	2,594.00	2,594.00	0.0%	65.4%			
Guest Preachers	400.00	400.00	200.00	100.0%	100.0%			
Office Equipment	400.00	119.33	471.98	-74.7%	29.8%			
Office Supplies	525.00	231.81	314.68	-26.3%	44.2%			
Pastor's Education Allowance	600.00	418.25	230.00	81.8%	69.7%			
Pastor's Health Insurance	6,578.00	4,128.00	4,617.68	-10.6%	62.5%		8 months paid WITH discount	
Pastor's Reimbursable Allowance	2,000.00	215.33	456.41	-52.9%	10.8%			
Pastor's Salary	20,159.00	13,180.78	13,180.78	0.0%	65.4%			
Postage	500.00	338.08	186.66	60.9%	67.6%			
Workers Compensation Insurance	204.00	133.28	127.44	4.6%	65.3%		8 months paid	
Worship Supplies	200.00	85.82	91.50	-6.2%	42.9%			
Total Spiritual Expenses	\$ 36,618.00	\$ 21,894.66	\$ 22,461.33	-2.9%	61.5%			

Plainville United Methodist Church Income and Expense Statement

	2009		Actual		Percent Change from Prior YTD	Percent of 2009 Budget	2009 Notes
	Budget	Jan 1 - Jul 31	Jan 1 - Jul 31	2009			
Sunday School Expenses							
Children's Day	100.00	0.00	0.00	0.00	--	0.0%	
Curriculum Expenses	0.00	0.00	0.00	0.00	--	--	
School Supplies	300.00	518.78	252.73	252.73	105.3%	172.9%	\$245 for bibles
Total Sunday School Expenses	400.00	518.78	252.73	252.73	105.3%	128.7%	
Transfer of Dedicated Funds							
Blanket Fund	0.00	0.00	0.00	0.00	--	--	
Capital Fund	0.00	0.00	0.00	0.00	--	--	
Conference Special Collections	100.00	183.00	224.00	224.00	-27.2%	163.0%	
Jesus Fund	500.00	120.00	280.00	280.00	-63.8%	24.0%	
Memorial Fund	1,000.00	328.88	178.80	178.80	86.1%	32.9%	Prayer Letter postage & new Parameters
Permanent Fund	0.00	0.00	0.00	0.00	--	--	
Total Transfer of Dedicated Funds	1,600.00	611.88	660.80	660.80	-7.4%	38.2%	
Total Expenses	\$ 89,878.00	\$ 64,399.08	\$ 59,540.34	\$ 59,540.34	-8.6%	60.8%	
Net Operating Income	\$ (498.00)	\$ 2,794.81	\$ (1,010.56)	\$ (1,010.56)	-376.8%	-836.7%	
Other Income							
Interest Income, Capital Fund	20.00	19.22	70.35	70.35	-72.7%	96.1%	
Interest Income, Checking Acct	10.00	6.38	4.09	4.09	55.5%	63.6%	
Interest Income, Perm Fund	400.00	345.48	332.77	332.77	-203.8%	86.4%	
Total Other Income	\$ 430.00	\$ 371.08	(268.33)	(268.33)	-243.8%	86.3%	
Other Expenses							
Other Expense	0.00	0.00	0.00	0.00	--	--	
Total Other Expenses	\$ 430.00	\$ 371.08	(268.33)	(268.33)	-243.8%	86.3%	
Net Extraordinary Income	\$ (8.00)	\$ 3,165.97	\$ (1,288.89)	\$ (1,288.89)	-348.5%	-35177.4%	
Net Income							

Plainville United Methodist Church Balance Sheet

	12/31/2008	8/31/2009	Notes
ASSETS			
Current Assets			
Bank Accounts			
Foxboro Federal Checking	9,616.96	11,373.43	
Total Bank Accounts	\$ 9,616.96	\$ 11,373.43	
Other Current Assets			
Due From/To Rev. Parent	43.94	259.87	
Foxboro Federal Capital Fund	4,772.98	4,650.08	
Petty Cash	100.00	100.00	
Deposit - Oil Company	1,700.00	1,700.00	
Wells Fargo - Permanent Fund	8,602.67	8,948.15	For telephone and cable
Total Other Current Assets	\$ 15,219.47	\$ 16,958.10	
Total Current Assets	\$ 24,838.43	\$ 27,231.53	
TOTAL ASSETS	\$ 24,838.43	\$ 27,231.53	
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	842.16	442.87	
Accounts Payable	842.16	442.87	
Total Accounts Payable	\$ 842.16	\$ 442.87	
Other Current Liabilities			
Accrued Expenses	417.10	165.41	
Payroll Liabilities			
Federal Payroll Tax Liab	287.12	211.06	
Minister's FSA Deduction	0.00	-9.38	
Minister's Health Ins. Deduction	0.00	-12.46	
State Income Tax W/H	51.20	40.93	
Minister's UMPIP Deduction	0.04	-13.70	
Total Payroll Liabilities	\$ 338.36	\$ 216.47	
Total Other Current Liabilities	\$ 766.46	\$ 381.88	
Total Current Liabilities	\$ 1,697.62	\$ 824.76	
Long Term Liabilities			
Note Payable, Mortgage	12,623.29	12,623.29	
Total Long Term Liabilities	\$ 12,623.29	\$ 12,623.29	
Total Liabilities	\$ 14,220.91	\$ 13,448.04	
Equity			
Opening Bal Equity	6,829.21	10,617.52	
Net Income	3,785.31	3,165.97	
Total Equity	\$ 10,617.62	\$ 13,783.49	
TOTAL LIABILITIES AND EQUITY	\$ 24,838.43	\$ 27,231.53	

**Plainville United Methodist Church
Fund Balance Reconciliation**

	<u>Checking Account</u>	<u>Capital Fund</u>	<u>Memorial Funds (A)</u>	<u>Permanent Fund</u>	<u>Risograph Fund</u>	<u>Total All Funds</u>	<u>Notes/Comments</u>
Actual 8/31/09 Fund Balances	\$ 11,373.43	\$ 4,650.08	\$ 9,688.99	\$ 8,948.15	\$ -	\$ 34,861.65	
<u>Transfers to Checking</u>							
Permanent Fund - 2004	\$ (2,959.52)			\$ 2,959.52		\$ -	Transferred 3/3/04; Repaid \$1k in 12/08; Repaid \$3k in 12/08
Permanent Fund - 2005	\$ (5,073.85)			\$ 5,073.85		\$ -	Transferred 10/26 & 12/20/05
<u>Collections Held in Checking Account:</u>							
Capital Fund - 2009	\$ (322.00)	\$ 322.00				\$ -	Weekly collections since 3/31/09
Memorial Fund - 2009	\$ 228.68		\$ (228.68)			\$ -	Collected less amounts paid YTD
Stepanovich Fund Expenses - 2009	\$ 335.00		\$ (335.00)			\$ -	See Page 7
Totals Owed to Other Funds	<u>\$ (7,791.69)</u>	<u>\$ 322.00</u>	<u>\$ (563.68)</u>	<u>\$ 8,033.37</u>	<u>\$ -</u>	<u>\$ -</u>	
Adjusted 08/31/09 Fund Balances	\$ 3,581.74	\$ 5,172.08	\$ 9,126.31	\$ 16,981.52	\$ -	\$ 34,861.65	

(A) Includes Stepanovich Gift Fund:

Initial Gift	\$ 10,000.00
Stepanovich Fund Expenses - 2006	\$ (1,268.75)
Stepanovich Fund Expenses - 2007	\$ (915.42)
Stepanovich Fund Expenses - 2008	\$ (1,873.37)
Stepanovich Fund Expenses - 2009	<u>\$ (335.00)</u>
Net Stepanovich Gift Available	\$ 5,607.46
Remainder Available in Undesignated Memorials	\$ 4,082.53

Copies of this report should be filed with the recording secretary, pastor, district superintendent, and board of trustees.

THE UNITED METHODIST CHURCH

CHURCH COUNCIL and CHARGE CONFERENCE



Annual Report of Trustees

The trustees are amenable to the Charge Conference and as such are required to make an annual report (§ 2549). Additional reports should be made as requested by the Charge Conference or Church Council or equivalent. Numbers in parentheses refer to paragraphs in the 2004 Book of Discipline.

Plainville United Methodist Church _____ Church _____ Charge
 Central Massachusetts _____ District 2009 _____ Annual Conference
 To the Charge Conference October 4 _____, 2009 for the year ending December 31 _____, 2009

1. Organization for the present conference year was effected January _____, 2009, by electing the following officers:

	Term Expires	Other Members	Term Expires
President <u>John D. Simmons</u>	<u>12/31/09</u>	<u>Scott Cobb</u>	<u>12/31/09</u>
Vice-President <u>Patty Brown</u>	<u>12/31/10</u>	<u>Jan McFarland</u>	<u>12/31/10</u>
Secretary <u>Donald Sharpe</u>	<u>12/31/11</u>	<u>Les Negus (ad hoc)</u>	
Treasurer <u>Leonard Kerr</u>	<u>12/31/11</u>		

2. Is the local church incorporated (§2528.1)? Yes _____ No

3. a. Name or names in which title to each piece of property is recorded, as shown by civil land records (§12535, 2537):

Name(s)	Office	Book	Page
Church Buildings <u>Trustees of the Methodist Episcopal Church</u>			
Church Buildings <u>of Plainville</u>	<u>Norfolk County Reg of Deeds</u>	<u>680</u>	<u>453-454</u>
Parsonages <u>Board of Trustees, Plainville UMC</u>	<u>Norfolk County Reg of Deeds</u>	<u>11797</u>	<u>647</u>
Other _____			
Other _____			

b. Who is the custodian of deeds and other legal papers? Trustees

c. Where are they kept? Church Office

4. Does each deed contain trust clause (§2503)? Yes _____

5. Received during year for constructing and improving church buildings and parsonages, and how expended:

Received from	Amount	Disbursements	Amount
<u>Capital Fund</u>	<u>\$3,500</u>	<u>Roof Repair</u>	<u>\$3,500.00</u>
<u>Operating Acct/Memorial Fund</u>	<u>\$3,200</u>	<u>Roof Repair</u>	<u>\$3,200.00</u>
		<u>Wood Stove Insert</u>	

6. Present Indebtedness:

Church Buildings\$ _____

Parsonages\$ _____

Other\$ _____

7. Estimated value Church	a. Buildings(s)	<u>\$600,000.00</u>	
	b. Furnishings and equipment	<u>\$30,000.00</u>	
	c. Land	<u>\$100,000.00</u>	d. Total <u>\$730,000.00</u>
8. Estimated value Parsonage(s)	a. Buildings(s)	<u>\$250,000.00</u>	
	b. Furnishings and equipment	<u>\$10,000.00</u>	
	c. Land	<u>\$90,000.00</u>	d. Total <u>\$350,000.00</u>

(Over)

ANNUAL REPORT OF TRUSTEES CONTINUED

9. Do you have a long-term plan in place for the replacement of facilities and equipment as they deteriorate? Yes _____ No

10. a. Insurance: (§§ 2532.2, 2549.7)

Item Insured/ Insurance	Replacement Value	Amount of Coverage	Type of Coverage	Company	Restricted by Coinsurance (Yes or No and amount)	Expires When
Church Buildings	\$653,197.00	Replace	Property	Utica	No	8/1/10
Parsonages	\$163,893.00	Replace	Property	Utica	No	8/1/10
Church Furnishings and Equipment	\$32,660.00	Replace	Property	Utica	No	8/1/10
Parsonage Furnishings and Equipment	\$10,350.00	Replace	Property	Utica	No	8/1/10
Vehicle(s)				NONE		
General Liability		\$1,000,000.0	Liability	Utica	No	8/1/10
Worker's Compensation			Statutory	Statutory	No	8/1/10
Directors and Officers/ Errors and Omissions/Crime		\$10,000,000	Liability	Utica	No	8/1/10
Professional Liability Coverage (Including Sexual Misconduct)		\$6,000,000.0	Liability	Utica	No	8/1/10

b. Have the buildings been inspected for fire and other safety hazards within the past year? Yes _____

c. When was the last full appraisal of church property made? Unknown _____

d. By whom? _____

e. Is the amount of insurance adequate? Yes _____

f. Does the church have a Safe Sanctuary policy? Yes _____

11. a. Has an annual accessibility audit for church properties been conducted (§ 2532.6)? yes _____ no (Attach report.)

b. If needed, have you developed an accessibility plan? yes _____ no (Attach plan.)

12. Detailed list of income producing property and permanent funds:

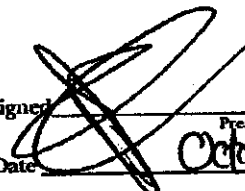
(Attach as a supplement a statement "clarifying the manner in which these investments made a positive contribution toward the realization of the goals outlined in the Social Principles of the church and showing the investments are socially responsible..." § 2532.5 and § 2549.9)

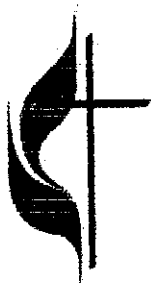
Item	Date Received	Amount	Where Invested	Income	How Income is Used for Ministry
Permanent Fund					

13. Estimated value of other assets (cash, investments, other property, etc.):

Memorial Fund _____

Capital Fund _____

Signed  _____
 President or Secretary, Trustees
 Date Oct 28, 2009



PLAINVILLE UNITED METHODIST CHURCH

16 East Bacon Street
Plainville, MA 02762
(508) 695-9587

BOARD OF TRUSTEES REPORT
ANNUAL CHARGE CONFERENCE
OCTOBER 4, 2009

The PUMC Board of Trustees worked hard again this year in maintaining church facilities and our parsonage. The Board met regularly, typically monthly, with average attendance.

The Trustees dealt with two major issues this year. The Church was named as a defendant in a civil law suit as a result of a guest's personal injuries suffered in a fall. The guest exited the Church via the Spring Street side door and tripped. The cause has been determined to be the uneven ground near the door. The Trustees have marked the area with caution paint, installed caution signs, have begun accepting bids for the installation of an exterior light in the area and have debated the need to level the ground. The Trustees are working with our liability carrier, Utica, in an effort to prevent future incidents. The case has been resolved with a settlement and the Church did not suffer financially.

During the winter of 2009 the Sunday School room suffered water damage due to a possible ice dam. The Trustees had a roofing contractor examine the roof and it was determined that the roof was in need of replacement. The Trustees accepted bids from two companies, discussed the various options for replacement, went back to the bidding companies for clarifications and finally selected Grove Building to replace the current roof and install a rubber roof and new drains. The work is scheduled to start during the first two weeks of October, 2009.

As always, the Trustees have dealt with smaller maintenance related tasks and issues related to the use of the Church by outside groups. As in past years we conducted a church walkthrough in an effort to keep on top of issues before they arise. We continue to monitor the church facilities and wish to note that it is likely that we will have to replace and or engage in a major repair of the heating in the Church. To that end we are presently debating signing up for a maintenance contract with an oil company in an effort to decrease the costs of yearly service calls.

A parsonage walkthrough was conducted in September in conjunction with the PPRC and the results of the walkthrough are separately reported in this Charge Conference Booklet. I would like to thank the members of the Board of Trustees and the church members who help with maintenance for their hard work and dedication over the past year.

Respectfully,

John D. Simmons
Chairman, Board of Trustees

Website: www.PlainvilleUMC.net
E-mail: PlainvilleUMC@verizon.net

Parsonage Annual Review

Report to the Charge Conference

Name of Church: Plainville United Methodist Church

The parsonage is to be mutually respected by the pastor's family as the property of the church and by the church as a place of privacy for the pastor's family. "The chairperson of the board of trustees or the chairperson of the parsonage committee, if one exists, the chairperson of the committee on pastor-parish relations, and the Pastor shall make an annual review of the church-owned parsonage to assure proper maintenance." (The Book of Discipline of the United Methodist Church - 2004 P2532.4)

DATE OF ANNUAL PARSONAGE REVIEW: September 26, 2008

Condition of the parsonage is:

 Excellent X Good Fair Poor

Are there any health or safety concerns? Smoke and carbon monoxide detectors are present and working. The cluttered nature of the parsonage could pose fire risks. For a detailed report see below.

Are there any major repairs needed? No, however the roof should be examined to determine its remaining life.

Comments: The French drain system installed in the parsonage basement has performed well and there have been no new water related issues. We have installed a wood burning fire place insert which, apart from comfort, should reduce fuel consumption.

Barbara P. Flüch
Chairperson, Pastor-Parish Relations Committee

10-1-2009
Date


Chairperson, Board of Trustees

9/30/09
Date

Rev. Peter A. Parent
Pastor

2 Oct 09
Date

Exterior locks work: **yes**
Windows are in good working condition: **yes**
Electrical system working adequately: **yes**
Heating and cooling working adequately: **yes**
Domestic hot water working adequately: **yes**
Provisions for lawn care and snow removal: **yes**
Exterior painting: **some mildew on the clapboards (could use power washing)**
Pointing of brick or stone: **good shape**
Caulking of windows and doors: **good shape**
Roof condition: **in good shape, although some lichen on back roof and some shingles popping.**
Sidewalk condition: **good shape**
Driveway condition: **some oil stains on asphalt**
Garage floor condition: **n/a**
Basement floor condition: **good shape, need area rugs, may need to finish the "workshop" half of the basement.**
Regular radon test: **not tested**
Refrigerator condition: **good but ice maker does not work**
Range condition: **good**
Kitchen plumbing condition: **fair but slow**
Kitchen cabinetry condition: **good**
Dishwasher condition: **good**
Garbage disposal condition: **fair**
Dining room floor condition: **fair, some damaged areas**
Bathroom 1 (master) condition: **good; some minor paint peeling on wall above shower unit**
Bathroom 2 (guest) condition: **good; some minor paint peeling on ceiling near tub/shower**
Other: **The pastor is making a fire place mantle. As soon as the floor in the attic is complete we need finish carpentry work around the attic ladder. The pastor has requested some landscaping to upgrade the curb appeal.**

We wish to note that the walkthrough was not a surprise visit and had been planned early in the week. Housekeeping in the parsonage is not conducive to carrying out the ministry of the church. The parsonage is very cluttered and is in need of a thorough dusting and vacuuming. The spare bedroom is currently being used for storage and we were unable to fully examine the room. The door appeared to be blocked by boxes and there was no way to walk through the room. This could pose a fire hazard. There is no private area in which the pastor could accept parishioners seeking aid or comfort. If the upkeep of the parsonage is proving too difficult we recommend the pastor hire a cleaning service to prevent damage to the property.

THE UNITED METHODIST CHURCH / NEW ENGLAND CONFERENCE



Central Mass. DISTRICT

LAY SPEAKERS ANNUAL REPORT TO THE CHARGE CONFERENCE

This report covers the 12 month period from Jan to Dec 2010
(from last to current Charge Conference)

DATA ON THE LAY SPEAKER

(part 1)

NAME

CRAB

(first)

BROWN

(last)

ADDRESS 27 VALERIE DR

CITY/STATE PLAINVILLE

MASS

ZIP 02762

TELEPHONE NUMBERS (H) 508-695-4103 (W) _____

FAX NUMBER _____

E-MAIL _____

NAME OF CHURCH PLAINVILLE UNITED METHODIST

STATUS OF THE LAY SPEAKER

(part 2)

I am applying for renewal as a Local Church Lay Speaker. Certified Lay Speaker

Date completed Basic Training Course 2006 Where taken? P.U.M.C

Date completed approved Advanced Lay Speaker's Course MAY 2009

Title of the last approved Advanced Course you took LEAD IN MISSION OUTREACH

Where taken? WATINSVILLE, MASS

Circle year of most recent application: 2004 2005 2006 2007 2008 2009 2010

(signed) _____

(date)

(part 3)

RECOMMENDATIONS

I recommend the above listed Lay Speaker as a Local Lay Speaker Certified Lay Speaker

for the year 2010

305009 (date) (signed) _____

(pastor)

CHARGE CONFERENCE

The Charge Conference of the _____ United Methodist Church

Recommends the above Lay Speaker as a Local Lay Speaker Certified Lay Speaker

for the year _____

(signed) _____

(date)

(District Superintendent)

DISTRICT COMMITTEE ON LAY SPEAKING MINISTRIES

This application to renew as a Local Church or Certified Lay Speaker within the _____

District of the New England Conference is approved disapproved for the year _____

(signed) _____

(Chairperson, District Committee on Lay Speaking Ministry)

NOTICE: Upon completion of this form, the office of the District Superintendent is requested to reproduce 5 copies and distribute as follows: 1) Lay Speaker 2) Pastor 3) District Superintendent 4) District Director Lay Speaking Ministries 5) Conference Director Lay Speaking Ministry. The original is to be returned to recording Secretary of the Charge Conference.

(part 4)

MINISTRIES BY THE LAY SPEAKER
COMMUNICATING

This past year I have

Participated in the Ministry of Communication as follows:

- preached in _____ worship services
- served as worship leader/ liturgist in _____ services
- delivered _____ devotional messages. What group _____
- taught _____ classes
- other speaking activities _____

LEADING

This year I have:

Participated in the Ministry of Leading as follows:

- served as a member of a committee, board, council, etc.
 - at my local church
 - beyond my local church
 - in my District
 - in the New England Conference
 - in the North/Eastern Jurisdiction
 - at the General Church Level
- volunteered at a community agency

Leadership actives in other organizations SERVE ON THE DISTRICT PARISH RELATIONSHIP COUNCIL CHAIR

CARING

This past year I have:

Participated in the Ministry of Caring as follows: DELIVERED FLOWERS TO HOSPITAL MEMBERS WHO HAD BEEN SHUT IN, IN THE HOSPITAL ETC. SERVE CONSISTENTLY AS CHURCH DINNER WORKER. HELP WITH THE FOOD PANTRY. CHURCH YARD CARE WORKER.

Additional opportunities for Ministry participated in by the Lay Speaker (describe opportunity and your part in it) SANG IN INTER-CONGREGATIONAL CHOIR BESIDES PARTICIPATING IN THE CHOIR I PERFORM IN THE MUSIC MINISTRY OF THE BLOWSTONES.

PERSONAL AND SPIRITUAL GROWTH

(part 5)

To help you develop your devotional life; increase your understanding of the Bible; gain knowledge of the United Methodist Church; improve your skills in communicating, leading and caring; which of the following activities have you engaged in?

- Books: Bible, "BECOME A BETTER MAN" BY JOEL OSTEEN; "THE SECRET POWER OF SPEAKING GOD'S WORD" BY JOEL OSTEEN
- Conferences/ workshops attended: ADVANCED LAY-SPEAKING COURSE
- Other: ARTS HISTORICAL COMMISSION MEMBER OF MY TOWN; MOTIVATIONAL SPEAKER AT SCHOOL SPORTS EVENTS.

FEEDBACK FROM THE LAY SPEAKER

(part 6)

We solicit your recommendations for improving the Lay Speaking Ministries.

How may we help you? PERHAPS BY PROVIDING AT-HOME STUDY COURSES.

THE UNITED METHODIST CHURCH / NEW ENGLAND CONFERENCE



CENTRAL MASS. DISTRICT

LAY SPEAKERS ANNUAL REPORT TO THE CHARGE CONFERENCE

This report covers the 12 month period from Oct 08 to Oct 09
(from last to current Charge Conference)

DATA ON THE LAY SPEAKER

(part 1)

NAME DANIEL STONE
(first) (last)
ADDRESS 175 SMITH ST. #2
CITY/STATE N. ATTLEBORO, MA ZIP 02760
TELEPHONE NUMBERS (H) 508-699-3931 (W) 508-699-4406 X3054
FAX NUMBER _____ E-MAIL danield.stone@comcast.net
NAME OF CHURCH PLAINVILLE UNITED METHODIST CHURCH

STATUS OF THE LAY SPEAKER

(part 2)

I am applying for renewal as a [] Local Church Lay Speaker. [X] Certified Lay Speaker
Date completed Basic Training Course 1996 Where taken? BRAINTREE
Date completed approved Advanced Lay Speaker's Course 5/08
Title of the last approved Advanced Course you took STEWARDSHIP
Where taken? WHITINSVILLE
Circle year of most recent application: 2004 2005 2006 2007 2008 2009 2010
9/19/09 (date) (signed) Daniel D. Stone

(part 3)

RECOMMENDATIONS

I recommend the above listed Lay Speaker as a [] Local Lay Speaker [] Certified Lay Speaker
for the year 2010
305909 (date) (signed) Peter A. Hunt (pastor)

CHARGE CONFERENCE

The Charge Conference of the _____ United Methodist Church
Recommends the above Lay Speaker as a [] Local Lay Speaker [] Certified Lay Speaker
for the year _____

(date) (signed) (District Superintendent)

DISTRICT COMMITTEE ON LAY SPEAKING MINISTRIES

This application to renew as a Local Church or Certified Lay Speaker within the _____
District of the New England Conference is [] approved [] disapproved for the year _____
(signed) _____
(Chairperson, District Committee on Lay Speaking Ministry)

NOTICE: Upon completion of this form, the office of the District Superintendent is requested to reproduce 5 copies and distribute as follows: 1) Lay Speaker 2) Pastor 3) District Superintendent 4) District Director Lay Speaking Ministries 5) Conference Director Lay Speaking Ministry. The original is to be returned to recording Secretary of the Charge Conference.

(part 4)

MINISTRIES BY THE LAY SPEAKER
COMMUNICATING

This past year I have

Participated in the Ministry of Communication as follows:

- preached in 2 worship services - NATIVE AMERICAN SERVICES
 served as worship leader/ liturgist in 52 services AS ORGANIST/CHOIR DIRECTOR
 delivered _____ devotional messages. What group _____
 taught _____ classes
 other speaking activities _____

LEADING

This year I have:

Participated in the Ministry of Leading as follows:

- served as a member of a committee, board, council, etc.
 at my local church
 beyond my local church
 in my District
 in the New England Conference
 in the North/Eastern Jurisdiction
 at the General Church Level
 volunteered at a community agency

Leadership actives in other organizations _____

CARING

This past year I have:

Participated in the Ministry of Caring as follows: CONTACT PERSON FOR PRAYER
LETTER MINISTRY WHERE I WORK FOR THOSE IN NEED.

Additional opportunities for Ministry participated in by the Lay Speaker (describe opportunity and your part in it) _____

PERSONAL AND SPIRITUAL GROWTH

(part 5)

To help you develop your devotional life; increase your understanding of the Bible; gain knowledge of the United Methodist Church; improve your skills in communicating, leading and caring; which of the following activates have you engaged in?

- Books: Bible, _____
 Conferences/ workshops attended: _____
 Other: _____

FEEDBACK FROM THE LAY SPEAKER

(part 6)

We solicit your recommendations for improving the Lay Speaking Ministries.

How may we help you? _____

REPORT OF THE STAFF/PASTOR/PARISH COMMITTEE

To the congregation and pastor of the Plainville United Methodist Church:

For several years Grace Simmons has successfully chaired this committee until it became necessary due to family illness that she resign. Because of commitments it was impossible for other well qualified members to assume the office. By default the task fell to me. Much has changed since I chaired the same committee long years ago, so I beg your indulgence as I try to learn the game the way it is played nowadays.

We are fortunate to have a capable and devoted membership, but we are short-handed and need to add to our membership which I trust the nominating committee is doing. Pastor Peter reports at each meeting his activities for the preceding month. It is difficult to have two charges for any pastor. It was our pastor's suggestion that we accept such a program to help both churches get firmer financial footing. That has worked, but we in Plainville are feeling that various activities and duties are left undone with a half time pastor and I am sure our pastor shares our regret. At first we were given to understand that Peter would be back with us full time by now, or certainly soon. At this writing it seems when he leaves Plainville, he will also leave North Attleboro.

The area which gives us most concern is visitation. New people coming into town need a visit. Folks who have ceased to attend services here need a visit. The seriously ill and the house bound chronic invalids look forward to visits from the pastor and members of the congregation. During the past four years Pastor Peter has been urged by the S/PPRC to visit, visit, visit. At present he pays about four visits per month which are much appreciated by all. Visitation is one of my major goals for our church. Peter told us at our last meeting he will be presenting a plan for visitation by "early fall". I am trusting he will keep his announced intention.

During the past year we have met with the custodian who does a good job of keeping the Lord's house in fine condition. However at times he becomes exasperated with groups which meet in the building. Unfortunately the notes with which he bombards us are often extremely profane. We have finally got across to him that such language will not do in this sacred place. He has made a real attempt to control his words for which we are most grateful.

The children who attend church seem to have a good rapport with Pastor Peter, but this committee felt that the children's message could have more of a 'kid' angle and we note that Peter has been working to that end. We also suggested that certain members of the congregation may have a story or two up their sleeve. We'll find out, if and when Peter invites others to be story tellers.

Our pastor has been rather busy this year with organizing and guiding the event known as Pastors' Assembly at Geneva Point in New Hampshire. During this past

year he also took a weekly course at the Seminary at Boston University. He seems to have enjoyed these classes which were part of his continuing education program.

One of my first jobs as chairman was to secure speakers to fill the pulpit for the Sundays when Peter was on vacation. We heard inspirational sermons from Rev. Angelo Fazio and from our own retired pastor, Rev. David Hill. Another inspirational sermon was given by a member of Centenary Methodist of Attleboro, but unfortunately the microphone did not serve her well. Those who were able to hear most of her remarks were very pleased. Since the Lord had given me a message to relay to our congregation, I also served as pulpit supply one Sunday. It was a joy to share God's message on Christian witness with my fellow members of PUMC.

Respectfully submitted,

Barbara P. Fluck



2010 Reporting year

**See instructions page 2 to fill out on computer

Church Clergy Compensation Report

How many Churches are you serving? 2
(Please use separate Compensation Report for each church)

Part 1 - General Information.

Please complete a worksheet for each clergyperson under Episcopal appointment to the church or charge

Church Name / Charge Plainville United Methodist Church Church / Charge # 6-202
Clergyperson Rev. Peter A. Parent Social Security # _____

Check here if report covers fewer than 12 months, and enter period covered.

Percent of Appointment at this church/charge ¼ ½ ¾ FT Calendar Year 2010

Part 2 - Compensation Information.

Effective date of compensation listed below January 1, 2010

1. Total Cash Salary \$ 20,159
Cash paid to clergyperson by the church/charge and/or conference. Total cash salary consists of base pay, cash bonuses, equitable compensation, cash allowances, cash to clergyperson for benefit programs, before-tax and after-tax deferrals to the Personal Investment Plan and other 403 (b) programs, section 125 medical reimbursements and designated housing exclusion.)
Total cash salary does not include cash allowances provided in lieu of parsonage.

IRC Section 107 Housing Exclusion Total \$ 0
(Amount included in Total Cash Salary above that has been designated by the charge conference for housing expenses and not subject to federal income taxation.)

2. Housing (check only one box) **MUST BE CHECKED**
 Parsonage (check if provided)
 Housing allowance in lieu of parsonage \$ _____
(Cash provided to clergyperson in lieu of parsonage.) This amount should not be included in Total Cash Salary.
 Neither / None (no housing or parsonage provided)

Part 3 - Signatures

Signature of Clergy Person Rev. Peter A. Parent Date _____
Signature of Staff/Pastor-Parish Relation Committee Chairperson Barbara P. Fliück Date 9-27-2009
Signature of Church Treasurer [Signature] Date 9/27/09
Signature of District Superintendent _____ Date _____

Note: Please send this form to your District Superintendents Office. Please do not send it to the General Board of Pensions & Health Benefits or Conference Office.

Prior to the Charge Conference the S/PPRC recommends compensation to the Church Council. The Church Council recommends pastoral compensation to the Charge Conference. It is very important that the information indicated be **accurate and complete**. The Committee's responsibility is to indicate what is understood to be salary, reimbursable expenses (vouchered) and, where applicable, housing allowance. The figures indicated for each category will be reported on the PPRC Report to the District Superintendent.

1. 2010 Pastor's Cash Salary

\$ 20,159

The items below should be included in the total cash salary.

Tax Re-allocation:

• Personal contributions to the Personal Investment Plan (PIP)	\$ 1,020
• Medical Reimbursement Account (MRA).	\$ 750
• Dependent Care Reimbursement Account (DCA).....	\$
• Household Exclusion (IRS).....	\$
• Health Insurance Co-pay /Retiree stabilization	\$1,089

(A HOUSING EXCLUSION RESOLUTION MUST BE SUBMITTED AND PASSED AT THE CHARGE CONFERENCE)

2. Reimbursable Expenses

(Method of claiming and reimbursing the church expenses not included in cash salary)

Travel	\$2,000
Business	\$
Continuing Education	\$ 600
Other	\$
Total reimbursable expenses.....	\$2,600

3. Housing allowance in lieu of a parsonage

\$-0-

These figures have been approved by the Administrative/Church Council/Board Yes No
 These figures are the figures that will be brought before the Charge Conference Yes No

MULTIPLE CHURCH CHARGES ONLY

<u>Church</u>	<u>Cash Salary</u>	<u>Reimbursables</u>	<u>Health Insurance</u>	<u>Non Parsonage Housing Expenses</u>
Plainville United Methodist Church	20,159	2,600	7,463.50	-0-
First UMC North Attleboro	20,159	2,600	7,463.50	-0-

Minimum Salary 2010 \$ 35,850: full-time elders, deacons, associate pastors and probationary members
 \$ 32,270: full time local pastors

For years of service under appointment add:
 3-5 years - \$600.
 6-10 years - \$1,200.
 Over 10 years - \$1,500.

Half and quarter-time pastors are entitled to a prorated position of salary.

Pastor participant Co-pay

\$190/month without health risk assessment plus retiree benefit stabilization fund payment of \$41.50/month for a total of \$231.50/month.

\$140/month with health risk assessment plus retiree benefit stabilization fund payment of \$41.50 month for a total of \$181.50/month.

This is billed to the local church. The pastor may elect to have it deducted from their cash compensation or pay it directly to the local church for submission. If the local church pays the participant co-pay and stabilization fund, it should be reported as income on the pastor's W-2.

COMMITTEE ON LAY LEADERSHIP (NOMINATING) REPORT 2009

(We vote on those in dark print.)

CHURCH COUNCIL:

Chair Eileen Newell
Vice Chair Tom Simon
Lay Leaders Joan and Bill Clarke
Lay Member To Annual Conference Eileen Newell
Membership Secretary Grace Simmons
Financial Secretary Sue Haines
Treasurer Tom Simon
Living Bread Food Pantry Coordinator Becky Simon
Members-At-Large Dan and Elaine Topping, Les Negus

COMMITTEES AND COMMISSIONS:

	2010	2011	2012
PPRC	Craig Brown	Barbara Fluck Jill Seaburg	Brenda Wilkinson Les Negus
TRUSTEES	Patty Brown Jan McFarland Les Negus (Emeritas)	Lenny Kerr Don Sharpe	John Simmons

STEWARDSHIP AND FINANCE:

Nancy Richardson Eileen Newell Jean Hayward
(Also, as directed by *The Discipline*)

LAY LEADERSHIP:

Dave Swanson	Patty Brown	_____
Eileen Newell	Jean Hayward	_____

MEMBERSHIP AND EVANGELISH: Grace Simmons and Joan Clarke

LIVING BREAD FOOD PANTRY: Rebecca Simon, Melody Ellis, Les Negus, and many volunteers

WORSHIP COMMITTEE:

(By virtue of their office: Rita Carpenter, Craig Brown, Brenda Wilkinson, Joan Clarke, Daniel Stone, Patty Brown, Jan McFarland)

JESUS FUND COMMITTEE:

Sue Haines, Natalie Rammel, Grace Simmons, Rebecca Simon, Rev. Peter A. Parent

SUPPER COMMITTEE:

Donna Brown, Joan Clarke, Rita Carpenter, Grace Simmons and many volunteers

PUBLICITY COORDINATOR:

Philip Sanborn

ADMINISTRATIVE COUNCIL

In order to save time for the members and curtail the repetition of financial reporting, the Finance Committee and Administrative board meetings have been combined. These meetings have been held monthly and attended by 8 to 10 members.

The Administrative Board portion of the meetings has dealt with the receiving of reports of the other Committees, and voting on action when necessary. Each of the individual committees has handled and reported on their endeavors efficiently. Special appreciation is once again due to Becky Simon for the recording and publishing of minutes for these meetings.

As a whole, this Committee is pleased with advancements that have been made toward the church's payment of its obligations due mostly to the shared Pastorate. However, we are still concerned with the rate of growth in membership necessary for us to sustain existence and get back to a single Pastorate.

Unfinished business as of this Charge Conference is as follows: The Finance Committee will hold its annual Stewardship Campaign in November. The annual church fair will also be in November, and beginning in October is a fundraiser with the sale of 'Entertainment' Coupon books.

Respectfully Submitted,
Eileen Newell
Chair of Administrative Council

Annual Church Fair Report

Our 2008 annual Church Fair was held on November 7 and 8. It generated a profit of \$6,417.00, a bit more than last year. Given the economy, we were all very pleased with its success. The success continues to be due to the hard work of many individuals. We are grateful for their time, dedication and service.

The 2009 Fair committee has decided to try a slightly different approach this year, adding and subtracting a few things from our normal fair schedule. We are changing the times we are open in the hope of attracting a broader group. We had a few new members join us in the planning and welcome their fresh ideas. We have been meeting monthly since January and are scheduling a few workshops before the fair.

This year the fair will be held on November 6 and 7.

Respectfully submitted,
Jill Benker-Seaberg
Fair committee representative

CHURCH SUPPER COMMITTEE REPORT

The theme for PUMC's suppers is "Come Join Us." This past year this theme played out successfully as has happened in the past. Volunteers assisted in making ten church suppers happen. Whether it was, for example, a traditional supper such as the Calendar Supper featuring Chicken Pot Pie, or Meat Loaf, the tradition of church suppers continued. It is clear that our supper guests and all the volunteers continue to make our theme of "Come Join Us" most successful. So if you are reading this report and you think that you have missed out, please don't hesitate to join us for our next supper (second Saturday of the month). Come enjoy dinner or come give us a hand – all are welcomed. As always, thank you to everyone who volunteers their talent, energy, and time.

Respectfully Submitted

Donna Brown on behalf of the Church Supper Committee

Report of the Living Bread Food Pantry

Over the past year the Pantry has served, on average, 20-22 families a week by handing out a bag or two of nonperishable staples on Wednesdays at 6:30 to 7:00 p.m. Philip Sanborn continues to pick up donated breads from Entemann's and Lenny Kerr picks up bread from Plainville Stop & Shop. Joan and Bill Clarke faithfully pick up donated food from the bin at Stop & Shop. The Sisters of Crystal Springs have donated vegetables this summer.

The Post Office and Boy Scouts made large deliveries this year in May and November filling our Pantry up, with overflow into the old Food Pantry. We have had several other donations from individuals, schools, and community groups in Plainville and nearby towns. This year St. Martha's Catholic Church has been donating monthly, which has kept us from running out of food at times when we are usually low.

Monies have also been donated to the Jesus Fund during the year. We currently have about \$12,000 in the account. We have used this fund to replenish food stocks when we run low on certain items. Monies were also used to help individuals in need at the pastor's discretion.

This year we have started setting up the bags of food after church on Sundays. We have had several student volunteers who have helped set up bags, as well as clean and organize the pantry. Barbara Paul has been very helpful in checking for outdated foods.

We have continued to be blessed with several wonderful volunteers who work very hard filling bags, handing out food, and registering people who use the pantry. Volunteer Jason Brown has gone off to college and has been replaced by Brenda Watkinson. I would like to thank all our volunteers for all their hard work. They help to keep the pantry running smoothly.

Respectfully submitted,

Rebecca Simon, Coordinator